

# Educational Service Unit 11

ESU 11 is an intermediate agency providing supplementary educational services to K-12 school districts in the following counties: Phelps, Gosper, Franklin, Harlan, Kearney, Frontier and Furnas.

## Staff Development

The Staff Development department provides consultative assistance to individual schools in the area of staff development. The department works cooperatively with individual schools to initiate, plan, coordinate, and support staff development activities and programs.

## Gifted Education

High Ability Learner Education (HAL) Services are provided to member schools. The coordinator of HAL provides consultant services for program development, teacher inservice, identification, and student activities. Unit wide opportunities such as Summer Honors, Quiz Bowls, Future Problem Solving, Invention Convention, etc. are provided.

## Technology

The Technology department provides internet access, web hosting, email hosting, new server recommendation/setup/troubleshooting, Local Area Network Analysis and consultations, virus prevention, internet filtering, overall management of the Wide Area Network, and Universal Service Fund consultation and application submission on behalf of schools.

## Technology/Curriculum

This department works with member schools to assist them with the utilization, proper use, and integration of technology into their schools and curricula, both on-site and indirectly through local, regional and state workshops, programs, and activities.

## Media

The Media department provides an array of services to include an Audio/Video/DVD Library (5,000 plus items for checkout), video streaming, teacher work center (die cuts & Cricut machines), laminating, copy reproduction, large format printing, ID badge printing, booklet binding, satellite services, Video/CD/DVD duplication, and equipment loan services (Starlab, Data/Video Projectors, Astronomy Telescopes, RealCare babies, Student Response Systems, video conferencing devices and other associated equipment).

## Special Education

### Program Supervision

- Assistance with the completion of all special education reports including final financial reports, policies and procedures and the standards review process required by the Nebraska Department of Education.
- Access to professional staff development programs to update and train school district personnel on issues related to students with special needs.
- Administration of and support for ESU 11 special education professionals who deliver direct services to students and districts.
- Administration and support of the Early Childhood and Multi-Handicapped Program at New View School that provide direct services to students.

### School Psychology

School Psychologists provide assessment and evaluation for students birth to age 21 who have been referred for special education. Consultation and inservice to school district personnel and parents is also an important role in the services to school districts.

### Occupational Therapy

Occupational Therapists provide related services to children birth to age 21 who qualify according to the student's individual education plan. Support is also given to students, families and school personnel to enhance the child's education and foster independence.

### Speech/Language Pathology

Speech Language Pathologists provide services to children who qualify for special services in the areas of speech communication, language, voice and fluency. Assessment and consultation services are additional services available.

### Transition

Transition services and activities provide appropriate vocational assessments, job shadow and extended work experiences, student workshops, business and industry tours, parent workshops, staff development, and interagency collaboration and support.

### Early Childhood Education

Early Childhood special educators, speech pathologists, occupational therapists, paraeducators, and service coordinators work together to address individual needs of children and provide comprehensive services to children birth to age 5 who qualify for special education.

### Individualized Special Education Program

The New View School provides educational services to students with disabilities who benefit from individualized instructional programs. Speech, Occupational, and Transition services are offered according to the individual needs of the student.

## Educational Service Unit 11 Annual Report of the Governing Board September 1, 2012 - August 31, 2013 Fiscal Year

The ESU 11 Board is comprised of ten representatives from an eleven county area, that are included in the 13 area school districts served by ESU 11. Each board member's term of office is four years and he/she serves without compensation.

The Board of ESU 11 meets once a month on a regular basis to act on matters that are brought before the Board. The Board meetings are held on the third Monday of each month and normally begin at 7:00 p.m. between the months of May and October and 5:00 p.m. between November and April. The Board meetings are held at the ESU 11 administrative office building located at 412 West 14th Avenue in Holdrege, Nebraska.

The name and area represented by the members who are currently serving on the Board of ESU 11 are as follows:

Karen Duncan, President	District 10
Richard Phillips, Vice President	District 6
Lorenda Forbes, Secretary	District 8
Kim Scoville	District 1
Christy Pelton	District 2
Kevin Breece	District 3
Susan Perry	District 4
Gary Smidt	District 5
Linda Leising	District 7
David Fleischmann	District 9

The following are ESU 11 leadership team members:

Dr. Paul Tedesco, Administrator  
Kate Hatch Director of Staff Development  
Caren Porter Director of Special Education  
Janelle Jack Gifted Education Coordinator  
Craig Peterson, Media/Technology Coordinator  
Lona Nelson-Milks, Transition Coordinator  
Jody Bauer, Technology/Curriculum Consultant  
Wade Gibson, Technology Consultant

## Annual Report of Educational Service Unit 11 2012-2013



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www.esu11.org



## Educational Service Unit 11

ESU 11 presently serves approximately 700 educators and approximately 4,800 students in 13 public school districts.

## Serving

Alma, Arapahoe, Axtell, Bertrand, Cambridge, Elwood, Eustis-Farnam, Franklin, Holdrege, Loomis, Minden, Southern Valley, Wilcox-Hildreth, All Saints Catholic

## Educational Service Unit 11

Educational Service Unit 11 provides educational services to thirteen school districts that are located in the South Central Nebraska counties of Franklin, Furnas, Harlan, Gosper, Kearney, Phelps, and a portion of Frontier County that is included in the Eustis-Farnam school district. Several ESU 11 member school districts extend into adjacent counties that are included in the ESU 11 service area. As a result, portions of Adams, Dawson, Lincoln and Red Willow counties are included in the ESU 11 service area.

## ESU 11 Mission Statement

The mission of ESU 11 is to provide visionary leadership and quality educational services in partnership with member schools to achieve excellence in education.

## ESU 11 Belief

### Statements/Governing Values

We believe:

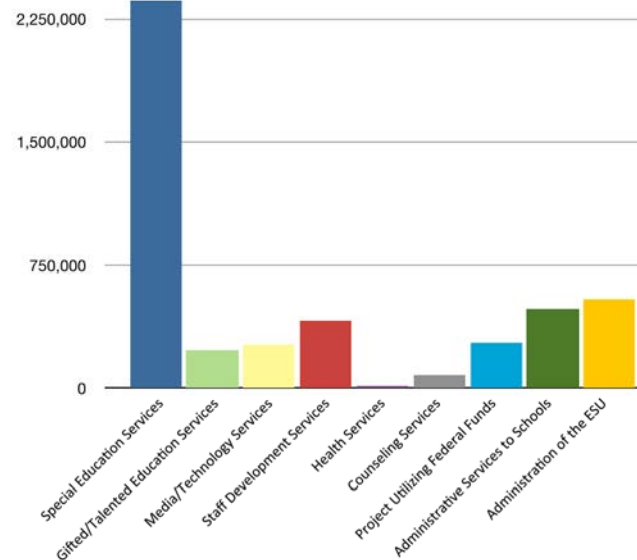
1. ...every student is a worthy person who deserves to be treated with dignity and respect.
2. ...all students deserve the opportunity to participate in quality educational programs that will enable them to achieve their maximum potential.
3. ...education is a life-long process.
4. ...our employees are our most valuable resource.
5. ...individuals who are responsible for providing quality education must be well informed and well-trained.
6. ...we must provide leadership to member schools regarding school improvement opportunities that will enable them to meet their future needs.
7. ...we are partners with our member schools in the process of identifying, developing and delivering services that will enhance educational opportunities.

Notice of Nondiscrimination Policy can be found on the ESU 11 website at [www.esu11.org](http://www.esu11.org).

## ESU 11 Annual Report Expenditures September 1, 2012 to August 31, 2013

During the 2012-2013 school year ESU 11 provided the following services to its member school districts. The services were identified and requested by the member schools through the ESU Advisory Committee. Each service that was made available to the member schools is listed below in the column on the left and the amount expended for delivery of the service is listed in the column on the right.

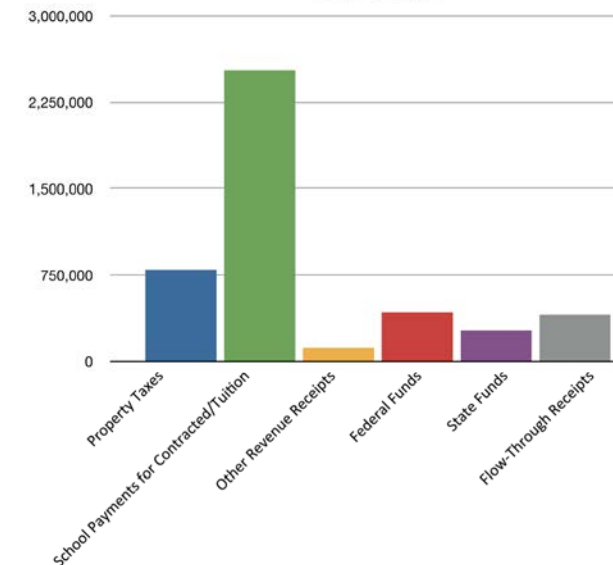
<b>Special Education Services:</b>	<b>\$2,361,447.97</b>
<b>Gifted/Talented Education Services:</b>	<b>\$232,466.57</b>
<b>Media/Technology Services:</b>	<b>\$266,812.22</b>
<b>Staff Development Services:</b>	<b>\$411,801.80</b>
<b>Health Services:</b>	<b>\$14,223.94</b>
<b>Counseling Services:</b>	<b>\$80,541.23</b>
<b>Project Utilizing Federal Funds:</b>	<b>\$278,463.47</b>
<b>Administrative Services to Schools:</b>	<b>\$484,033.28</b>
<b>Administration of the ESU:</b>	<b>\$543,146.41</b>
<b>Total Expenditures (2012-2013 Fiscal Year):</b>	<b>\$4,672,936.89</b>



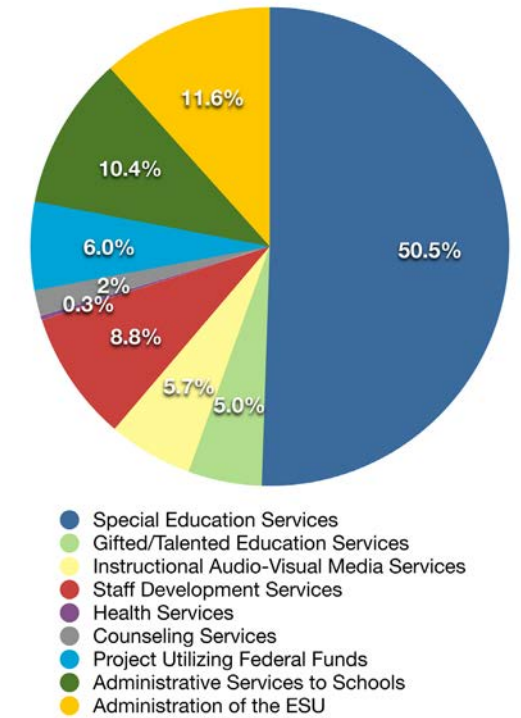
## Revenue Received September 1, 2012 to August 31, 2013

The Program of Services provided by ESU 11 to its member school districts during the 2012-2013 school year was financially supported with revenue from various sources. The sources of revenue are listed below in the column on the left and the amounts received are listed in the column on the right.

<b>Local Property Taxes:</b>	<b>\$797,440.38</b>
<b>School Payments for Contracted/Tuition Services:</b>	<b>\$2,527,964.55</b>
<b>Other Revenue Receipts:</b>	<b>\$118,979.70</b>
<b>Federal Funds:</b>	<b>\$428,754.71</b>
<b>State Funds:</b>	<b>\$270,462.68</b>
<b>Flow-Through Receipts:</b>	<b>\$406,257.02</b>
<b>Total Revenue Receipts (2012-2013 Fiscal Year):</b>	<b>\$4,549,859.04</b>



## Expenditures



## Revenue

