

Educational Service Unit 11

ESU 11 is an intermediate agency providing supplementary educational services to K-12 school districts.

Staff Development

The Staff Development department works cooperatively with individual schools to initiate, plan, coordinate, and support staff development activities and programs.

Gifted Education

High Ability Learner Education (HAL) department works with member schools to provide for individual student needs and the development of extraordinary ability and potential. Services provided include consultant services, program development, and teacher in-service, both directly and indirectly through local and state workshops, programs, committees, and activities. The coordinator also identifies students and provides hands on student activities for individual schools. Unit wide opportunities such as Summer Honors, Quiz Bowls, Future Problem Solving, Invention Convention, Battle of the Books, Rural School House Enrichment, etc. are provided.

Technology

The Technology department works to ensure smooth operation of the wired and wireless network throughout the coverage area as well as other critical infrastructure services. Additionally, technology personnel consult with individual schools on projects and other technology initiatives, as well as as Universal Service Fund filings.

Technology/Curriculum

This department works with member schools to assist with the utilization, proper use, and integration of technology into the schools and curricula, both on-site and indirectly through local, regional and state workshops, programs, and activities.

Media

The Media department offers an array of services and instructional materials to enhance the classroom and engage learners on a new level. ESU 11 offers an extensive digital video library through Learn360 as well as numerous videos available on DVD. Equipment items are also available for checkout, including a portable planetarium, RealCare babies, and a variety of Makerspaces equipment. Other services available include laminating, bookbinding, large format printing, ID badge printing, and 3D printing. Teachers can also tap into their creativity in the Teacher Work Center, where they have access to Cricut machines, die cuts, and a vast selection of vinyl paper.

Special Education

Program Supervision

- Assistance with the completion of all special education reports including final financial reports, policies and procedures and the standards review process required by the Nebraska Department of Education.
- Access to professional staff development programs to update and train school district personnel on issues related to students with special needs.
- Administration of and support for ESU 11 special education professionals who deliver direct services to students and districts.
- Administration and support of the Early Childhood and Multi-Handicapped Program at New View School that provide direct services to students.

School Psychology

School Psychologists provide assessment and evaluation for students birth to age 21 who have been referred for special education. Consultation and inservice to school district personnel and parents is also an important role in the services to school districts.

Occupational Therapy

Occupational Therapists provide related services to children birth to age 21 who qualify according to the student's individual education plan. Support is also given to students, families and school personnel to enhance the child's education and foster independence.

Speech/Language Pathology

Speech Language Pathologists provide services to children who qualify for special services in the areas of speech communication, language, voice and fluency. Assessment and consultation services are additional services available.

Transition

Transition services and activities provide appropriate vocational assessments, job shadow and extended work experiences, student workshops, business and industry tours, parent workshops, staff development, and interagency collaboration and support.

Early Childhood Education

Early Childhood special educators, speech pathologists, occupational therapists, paraeducators, and service coordinators work together to address individual needs of children and provide comprehensive services to children birth to age 5 who qualify for special education.

Individualized Special Education Program

The New View School provides educational services to students with disabilities who benefit from individualized instructional programs. Speech, Occupational, Transition services, and Physical Therapy are offered according to the individual needs of the student.

Educational Service Unit 11 Annual Report of the Governing Board September 1, 2016 - August 31, 2017 Fiscal Year

The ESU 11 Board is comprised of ten representatives from an eleven county area, that are included in the 13 area school districts served by ESU 11. Each board member's term of office is four years and he/she serves without compensation.

The Board of ESU 11 meets once a month on a regular basis to act on matters that are brought before the Board. The Board meetings are held on the third Monday of each month and normally begin at 7:00 p.m. between the months of May and October and 5:00 p.m. between November and April. The Board meetings are held at the ESU 11 administrative office building located at 412 West 14th Avenue in Holdrege, Nebraska.

The name and area represented by the members who are currently serving on the Board of ESU 11 are as follows:

| | |
|----------------------------------|-------------|
| David Fleischmann, President | District 9 |
| Richard Phillips, Vice President | District 6 |
| Kevin Breece, Secretary | District 3 |
| Kim Scoville | District 1 |
| Craig Philips | District 2 |
| Mary Oman | District 4 |
| Gary Smidt | District 5 |
| Linda Leising | District 7 |
| Nate Stineman | District 8 |
| Machelle Havenridge | District 10 |

The following are ESU 11 leadership team members:

Dr. Greg Barnes, Administrator
Kate Hatch, Director of Staff Development
Lona Nelson-Milks, Director of Special Education
Janelle Jack, Gifted Education Coordinator
Wade Gibson, Media/Technology Coordinator
Jody Bauer, Technology/Curriculum Consultant
Alex Wyatt, Technology Consultant

Annual Report of Educational Service Unit 11 2016-2017



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fax: 308-995-6587
www.esu11.org



Educational Service Unit 11

ESU 11 presently serves approximately 800 staff members and 4,800 students in 13 public school districts.

Serving

Alma, Arapahoe, Axtell, Bertrand, Cambridge, Elwood, Eustis-Farnam, Franklin, Holdrege, Loomis, Minden, Southern Valley, Wilcox-Hildreth, All Saints Catholic

Educational Service Unit 11

Educational Service Unit 11 provides educational services to thirteen school districts that are located in the South Central Nebraska counties of Franklin, Furnas, Harlan, Gosper, Kearney, Phelps, and a portion of Frontier, Adams, Dawson, Lincoln and Red Willow counties.

ESU 11 Mission Statement

Our mission is to provide visionary leadership and quality services that support excellence in education.

ESU #11 Vision/Direction

Our vision is to create relationships and partnerships to effectively deliver services.

ESU 11 Core Values

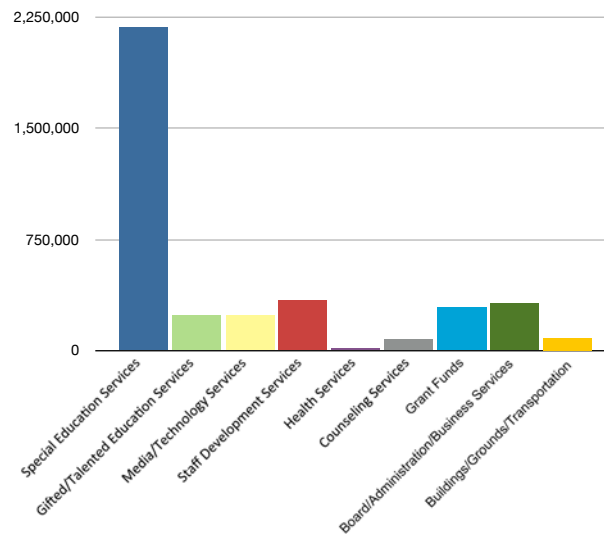


Notice of Nondiscrimination Policy can be found on the ESU 11 website at www.esu11.org.

ESU 11 Annual Report Expenditures September 1, 2016 to August 31, 2017

During the 2016-2017 school year ESU 11 provided the following services to its member school districts. The services were identified and requested by the member schools through the ESU Advisory Committee. Each service that was made available to the member schools is listed below in the column on the left and the amount expended for delivery of the service is listed in the column on the right.

| | |
|--|--------------------|
| Special Education Services: | \$2,178,820 |
| Gifted/Talented Education Services: | \$242,596 |
| Media/Technology Services: | \$336,634 |
| Staff Development Services: | \$529,217 |
| Health Services: | \$19,522 |
| Counseling Services: | \$77,948 |
| Grant Funds: | \$291,627 |
| Board/Administration/Business Services: | \$319,068 |
| Buildings/Grounds/Transportation: | \$84,350 |
| Total Expenditures (2016-2017 Fiscal Year): | \$4,079,782 |

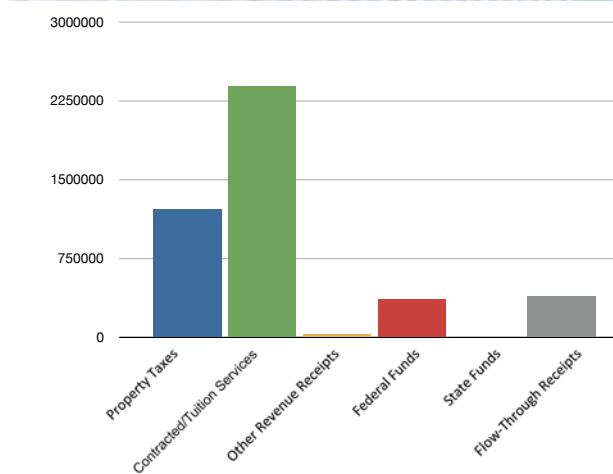


Revenue Received September 1, 2016 to August 31, 2017

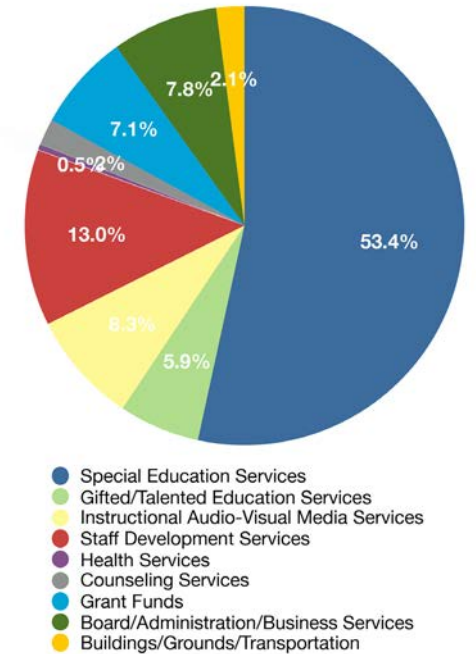
The Program of Services provided by ESU 11 to its member school districts during the 2016-2017 school year was financially supported with revenue from various sources. The sources of revenue are listed below in the column on the left and the amounts received are listed in the column on the right.

Local Property Taxes: Revenue received from property taxes resulted from the ESU 11 General Fund property tax levy of 0.014 on each \$100.00 of assessed valuation. The 2016-2017 assessed valuation for ESU 11 was \$8,703,307,597.00.

| | |
|--|--------------------|
| Property Taxes: | \$1,223,303 |
| Contracted/Tuition Services: | \$2,384,766 |
| Other Revenue Receipts: | \$28,076 |
| Federal Funds: | \$363,401 |
| State Funds: | \$7,329 |
| Flow-Through Receipts: | \$381,995 |
| Total Revenue Receipts (2016-2017 Fiscal Year): | \$4,388,870 |



Expenditures



Revenue

